576 Mail Machines

State Contract Spend Summary

\$30,000

\$25,000

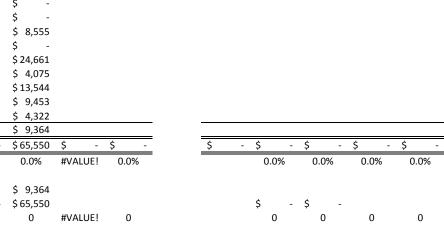
\$20,000

•				•						
			Aggreg	ate	Tot	al Cont	ract S	pend		
	FY	08	FY09		-	FY10	F١	11	F	Y12
JUL	\$	-	\$	-	\$	-	\$	-	\$	-
AUG	\$	-	\$	-	\$	-	\$	-	\$	-
SEP	\$	-	\$	-	\$	940	\$	-	\$	-
ОСТ	\$	-	\$	-	\$	-	\$	-	\$	-
NOV	\$	-	\$	-	\$	-	\$	-	\$	-
DEC	\$	-	\$	-	\$	8,555	\$	-	\$	-
JAN	\$	-	\$	-	\$	-	\$	-	\$	-
FEB	\$	-	\$	-	\$ 2	24,661	\$	-	\$	-
MAR	\$	-	\$	-	\$	4,075	\$	-	\$	-
APR	\$	-	\$	-	\$ 1	L3,544	\$	-	\$	-
MAY	\$	-	\$	-	\$	9,453	\$	-	\$	-
JUN	\$	-	\$	-	\$	4,322	\$	-	\$	
YTD Comparative Mo. Avg					\$	9,364				
YTD Comparative Total	\$	-	\$	-	\$6	55,550	\$	-	\$	-
% Increase			0.0%		(0.0%	#VA	LUE!	C	0.0%

% Increase		0.0%	0.0%	#VALUE!	0.0%
Overall Mo. Avg			\$ 9,364		
Overall Year Total	\$ -	\$ -	\$65,550		
Overall % Increase		0	0	#VALUE!	0
(based on monthly average)					

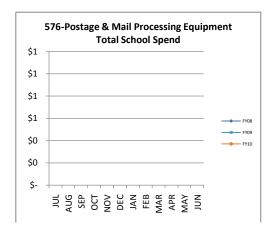
	Total Ag	ency Contra	ict Spend	
FY08	FY09	FY10	FY11	FY12
		\$ -		
		\$ -		
		\$ 940		
		\$ -		
		\$ -		
		\$ 8,555		
		\$ -		
		\$ 24,661		
		\$ 4,075		
		\$ 13,544		
		\$ 9,453		
		\$ 4,322		
		\$ 9,364		
\$ -	\$ -	\$ 65,550	\$ -	\$ -
	0.0%	0.0%	#VALUE!	0.0%
		\$ 9,364		
	\$ -	\$ 65,550		

576	i-Postage & Mail Processing Equipmer Total Agency Spend
\$30,000	
\$25,000	
\$20,000	
\$15,000	
\$10,000	
\$5,000	
\$-	
	JUL AUG SEP OCT NOV DEC JAN FEB MAR APR



FY08

FY09



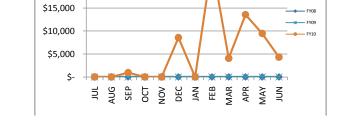
Total School Contract Spend

FY10

FY11

FY12

1



576-Postage & Mail Processing Equipment

Aggregate Total Contract Spend